EDBC-DR FUNDS

Projections of Outcomes

These projections are based on limited information, with broad assumptions and will change as new information and conditions arise.

lic Facilities	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024 416	04/2024 968	07/2024 1,610	10/2024 2,389	01/2025 3,231	04/2025 4,172	07/2025 5,150	10/2025 6,145	01/2026 7,110	04/2026 7,999	07/2026 8,726	10/2026 9,252	01/2027	9,736	
jected Facilities # of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	0	0	416	553	642	2,389	842	941	978	995	965	889	726	526	9,575 324	9,736	10,4
Actual Facilities of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
uarterly Projections by Activity Type: isition, construction, reconstruction of electrical power systems																							
of Public Facilities bilitation/reconstruction of public facilities of Public Facilities	-			-	-	-	-	-	416	553	642	779	842	941	978	995	965	889	726	526	324	161	7
Puerto Rico Disaster Recovery Pr Public Facilities Accomplishments	ogram																						
10,000 9,000 8,8,000 7,000 6,000		Projected Facilities																					
5,000 4,000 3,000 2,000		Actual Facilities																					
01/2022 07/2023 07/2023 01/2024 01/2025 01/2025 01/2025	07/2026																						
DRGR Activity Types: (1) Acq, constr, reconstr of public facilities; (2) Constr/reconstr of water lift stations; (3) Constr/reconstr of water/sewer lines or systems; (4) Dike/dam/stream-river bank repairs; and (5) Rehab/reconstr of public facilities																							
c Infrastructure	01/2022	04/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026		01/2027		
ted Linear Feet of Public Improvements f Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	12,377 12,377	28,837 16,460	47,949 19,112	71,145 23,196	96,235 25,090	124,272 28,037	153,404 29,132	183,035 29,631	211,788 28,753	238,267 26,479	259,906 21,638	275,566	285,206 9,640	290,006 4,799	
Linear Feet of Public Improvements f Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- arterly Projections by Activity Type: sition, construction,reconstruction of electrical power systems																							
of Linear Feet of Public Improvements	-		-	-	-	-	-	-	12,377	16,460	19,112	23,196	25,090	28,037	29,132	29,631	28,753	26,479	21,638	15,660	9,640	4,799	21,
Puerto Rico Disaster Recovery ع مەرەمەرPublic Infrastructure Accomplishme																							
250,000 200,000 150,000		Projected Lir Feet of Publi Improvemen	c																				
near Feet of Public I 01/2022 0 01/2023 0 01/2023 0 01/2025 0 00/2025 0 00/2000 0 00/2000 0 00/2000 0 00/2000 0 00/2000 0	01/2026	Actual Linear of Public Improvemen																					
Beneficial Construction of the second	01/ 07/																						